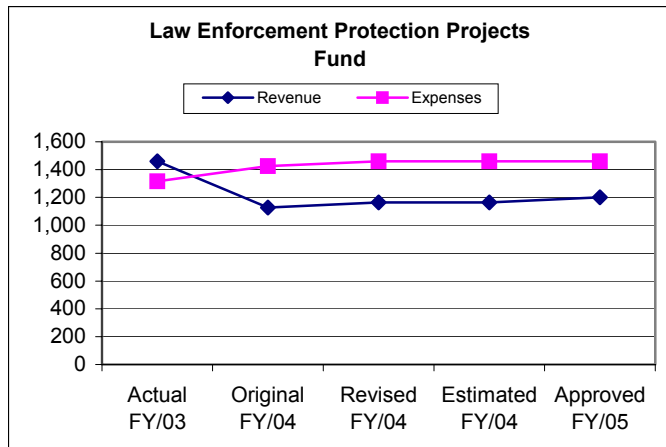


## LAW ENFORCEMENT PROTECTION PROJECTS FUND – 280

The Law Enforcement Protection Fund accounts for several special revenues from local, state and federal sources. The fund is part of the Public Safety Goal to achieve communities where citizens feel safe and secure and there is a sense of trust and shared responsibility for maintaining a safe environment. The fund originated to handle state distributions under the Law Enforcement Protection Act. State and federal forfeitures of cash and other assets seized in the enforcement of drug laws were later included. Later, revenues from court fees to defray the cost of crime lab tests to prosecute criminal cases were also deposited in the fund, as well as revenues from seizure of vehicles for repeat DWI offenders. Because of the volatile nature of the state and federal forfeitures, the Police Department has a policy of appropriating from those revenues in the year after they are received.



➤ Except for the DWI Vehicle Seizure Project, the Law Enforcement Protection Projects Fund is appropriated by separate resolution. Resources, appropriations and fund balance are included in this table for information purposes only.

### LAW ENFORCEMENT PROTECTION PROJECT FUND - 280 RESOURCES, APPROPRIATIONS, AND FUND BALANCE

(\$000's)	ACTUAL FY/03	ORIGINAL BUDGET FY/04	REVISED BUDGET FY/04	ESTIMATED ACTUAL FY/04	APPROVED BUDGET FY/05	APPR 05/ EST ACT 04 CHG
<b>RESOURCES:</b>						
Miscellaneous Revenue	37	0	0	0	0	0
Intergovernmental Revenue	1,423	1,128	1,163	1,163	1,201	38
<b>Total Current Resources</b>	<b>1,460</b>	<b>1,128</b>	<b>1,163</b>	<b>1,163</b>	<b>1,201</b>	<b>38</b>
Beginning Fund Balance	1,311	1,455	1,455	1,455	1,157	(298)
<b>TOTAL RESOURCES</b>	<b>2,771</b>	<b>2,583</b>	<b>2,618</b>	<b>2,618</b>	<b>2,358</b>	<b>(260)</b>
<b>APPROPRIATIONS:</b>						
Law Enforcement Projects	1,316	1,426	1,426	1,426	1,426	0
Transfers to Other Funds	0	0	35	35	35	0
<b>TOTAL APPROPRIATIONS</b>	<b>1,316</b>	<b>1,426</b>	<b>1,461</b>	<b>1,461</b>	<b>1,461</b>	<b>0</b>
<b>FUND BALANCE PER CAFR</b>	<b>1,455</b>	<b>1,157</b>	<b>1,157</b>	<b>1,157</b>	<b>897</b>	<b>(260)</b>
<b>ADJUSTMENTS TO FUND BALANCE</b>	<b>157</b>	<b>0</b>	<b>0</b>	<b>(529)</b>	<b>(529)</b>	<b>0</b>
<b>AVAILABLE FUND BALANCE</b>	<b>1,612</b>	<b>1,157</b>	<b>1,157</b>	<b>628</b>	<b>368</b>	<b>(260)</b>